e-2001/09/01: CIA-RDP78-04913A0001060300 Αp **ILLEGIB** 16 May 1952 MEMORANDUM FOR: DEPUTY DIRECTOR (PLANS) VIA: Assistant Director for Policy Coordination 25X1A2d1 SUBJECT: Ammendment #1 to Project 1. The allocation originally made for this project for FY 1952 was \$37,000, or a monthly allocation of \$3,083. Operational control of this project was turned over from the 25X1A8a Branch on or about 1 November 1951. At that time \$19,664.25 had already been expended. This meant that during the first four months funds were expended at the rate of \$4,916 per month. In an effort to stay within the \$37,000 limit for 25X1A8a FY 1952 immediately cut expenditures. In the period from 1 November 1951 to 30 April 1952 this Branch has been able to limit expenditures to \$2,433 per month. These expenditures were made for salary 25X1C10b 2. Despite these economies it will not be possible to meet all necessary obligations for the FY 1952 with the funds which remained available to this Branch under this project from 1 November 1951 to 1 July 1952. 3. It is therefore requested that an additional sum of \$2,500 be allocated to project to cover expenditures 25X1A2d1 under this project for the remainder of Fiscal Year 1952. DOCUMENT NO. _ NO STANGE IN GLASS. [] 25X1A9a H DECLASS TED Executive Officer CLASS, CHANGED 2013 International Organizations Division 25X1A NEXT REVIEW DATE: AUTH: HR 70,2 DATE 06/04/82 REVIEWE 25X1A approved Distribution: Addressee - Orig

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